

AID TO LOCALITIES

The Code of Virginia requires the Governor's Executive Budget Document to supply the "amount of each primary agency's budget that represents direct aid to localities." In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.



The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of the courts are funded by the state as well. Local sheriffs' offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community-operated juvenile corrections, and for individuals with mental illness, mental retardation, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatments plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, "state aid to localities" is defined as:

- any payment made directly to a local government or school division,
- any payment made on behalf of a local government or school division, or
- any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or a Community Services Board.

State aid programs and activities are coded in the state accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor's Executive Budget in two ways:

- ***Aid to localities by agency:*** summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The totals represent general and nongeneral funds, and reflect the Governor's proposed budget.
- ***Aid to local school divisions:*** identifies the estimated funding distribution for each local school division for the state's share of programs in elementary and secondary education in the Governor's proposed budget.

Aid to localities by agency:

Administration

	FY 2009	FY 2010
State Board of Elections	\$7,392,674	\$7,392,674
Compensation Board	\$664,947,272	\$588,665,637
Office of Administration	\$6,043,323	\$5,725,254
<i>Total</i>	<i>\$678,383,269</i>	<i>\$601,783,565</i>

Agriculture and Forestry

	FY 2009	FY 2010
Department of Agriculture and Consumer Services	\$2,081,108	\$1,431,108
Department of Forestry	\$300,000	\$675,000
<i>Total</i>	<i>\$2,381,108</i>	<i>\$2,106,108</i>

Commerce and Trade

	FY 2009	FY 2010
Department of Housing and Community Development	\$64,682,933	\$73,341,075
Office of Commerce & Trade	\$23,846,722	\$14,262,756
Virginia Economic Development Partnership	\$145,000	\$95,000
Virginia Tourism Authority	\$408,750	\$150,000
Department of Business Assistance	\$8,132,985	\$8,164,585
<i>Total</i>	<i>\$97,216,390</i>	<i>\$96,013,416</i>

Education

	FY 2009	FY 2010
Virginia Commission for the Arts	\$5,585,592	\$5,568,592
Direct Aid to Public Education K-12	\$6,681,486,580	\$5,877,847,014
Department of Education	\$6,382,735	\$6,382,735
Library of Virginia	\$17,278,628	\$17,378,628
<i>Total</i>	<i>\$6,710,733,535</i>	<i>\$5,907,176,969</i>

Finance

	FY 2009	FY 2010
Treasury Board	\$11,040,859	\$11,033,289
DOA Transfer Payments	\$46,540,000	\$46,540,000
<i>Total</i>	<i>\$57,580,859</i>	<i>\$57,573,289</i>

Health and Human Resources

	FY 2009	FY 2010
Department for the Aging	\$47,363,421	\$47,239,496
Comprehensive Services for at-risk Youth and Families(CSA)	\$355,291,012	\$370,413,889
Department of Health	\$68,414,613	\$64,485,567
Board for Disabled	\$924,621	\$924,621
Department of Deaf & Hard of Hearing	\$87,659	\$87,659
Department of Social Services	\$954,869,343	\$978,147,282
Grants to Localities (MHMR)	\$299,061,674	\$306,167,838
Mental Health Treatment Centers	\$25,479,559	\$24,722,896
<i>Total</i>	<i>\$1,751,491,902</i>	<i>\$1,792,189,248</i>

Natural Resources

	FY 2009	FY 2010
Department of Conservation & Recreation	\$5,144,243	\$4,940,546
Department of Historic Resources	\$5,805,600	\$939,796
Department of Environmental Quality	\$92,380,735	\$91,037,535
<i>Total</i>	\$103,330,578	\$96,917,877

Public Safety

	FY 2009	FY 2010
Department of Military Affairs	\$445,420	\$445,420
Department of Emergency Management	\$27,457,461	\$27,457,461
Department of Criminal Justice Services	\$285,868,370	\$280,162,192
Department of Juvenile Justice	\$52,697,635	\$52,330,725
Department of Fire Programs	\$22,325,000	\$23,825,000
<i>Total</i>	\$388,793,886	\$384,220,798

Technology

	FY 2009	FY 2010
Virginia Information Technologies Agency	\$28,403,024	\$26,290,251
<i>Total</i>	\$28,403,024	\$26,290,251

Transportation

	FY 2009	FY 2010
Virginia Port Authority	\$1,000,000	\$1,000,000
Department of Transportation	\$1,125,830,769	\$1,125,292,929
Department of Rail & Public Transportation	\$293,098,446	\$301,146,974
Department of Aviation	\$22,578,515	\$22,580,675
<i>Total</i>	\$1,511,154,259	\$1,518,667,107

Central Appropriations

	FY 2009	FY 2010
Central Appropriations	\$950,000,000	\$950,000,000
Chapter 879 - Reductions in Aid to Localities	(\$50,000,000)	(\$50,000,000)
<i>Total</i>	\$900,000,000	\$900,000,000

Statewide Total***FY 2009 - \$12,229,468,810******FY 2010 - \$11,382,938,628***

Aid to local school divisions in on the following pages:

	Estimated Distribution FY 2009	Estimated Distribution FY 2010
Counties:		
Accomack	31,090,212	29,514,796
Albemarle	47,337,840	45,588,836
Alleghany	19,524,749	18,067,450
Amelia	11,124,617	10,256,912
Amherst	30,804,665	28,598,854
Appomattox	15,176,619	13,867,090
Arlington	49,360,998	49,434,848
Augusta	63,556,026	59,011,771
Bath	2,121,246	1,781,717
Bedford County	53,566,061	49,292,377
Bland	6,445,896	6,201,695
Botetourt	27,370,136	25,358,480
Brunswick	15,984,096	14,640,308
Buchanan	23,839,817	21,849,239
Buckingham	14,986,432	13,866,984
Campbell	55,645,905	51,820,455
Caroline	23,518,564	22,110,975
Carroll	26,565,586	24,684,012
Charles City	5,624,397	5,258,915
Charlotte	16,273,240	15,221,339
Chesterfield	315,085,953	294,647,459
Clarke	8,237,611	7,506,549
Craig	4,950,894	4,501,922
Culpeper	35,958,469	33,506,774
Cumberland	10,640,421	10,130,971
Dickenson	18,422,951	17,334,729
Dinwiddie	31,110,322	29,777,182
Essex	9,788,173	9,134,331
Fairfax County	464,443,562	451,614,597
Fauquier	37,946,534	36,082,238
Floyd	12,996,241	12,144,884
Fluvanna	21,338,384	19,850,170
Franklin County	41,879,221	38,664,772
Frederick	66,683,482	62,623,339
Giles	17,105,167	16,142,227
Gloucester	33,521,764	30,862,405
Goochland	5,991,519	6,189,090
Grayson	15,366,219	14,137,426
Greene	17,805,246	17,440,039
Greensville	12,300,878	11,664,787
Halifax	41,854,207	38,620,514
Hanover	92,296,392	84,648,083
Henrico	248,481,694	234,045,472
Henry	52,253,481	48,465,854

	Estimated Distribution FY 2009	Estimated Distribution FY 2010
Highland	2,014,499	1,841,829
Isle of Wight	30,644,613	28,985,963
James City	39,958,937	37,410,205
King George	20,579,850	19,898,447
King & Queen	5,426,935	5,041,258
King William	14,084,181	13,212,129
Lancaster	3,729,941	3,469,022
Lee	30,728,844	29,121,817
Loudoun	183,738,122	186,386,586
Louisa	20,234,611	19,148,009
Lunenburg	12,290,588	11,476,434
Madison	9,278,223	8,490,507
Mathews	5,764,462	5,319,722
Mecklenburg	31,136,100	28,894,390
Middlesex	4,495,342	4,066,645
Montgomery	57,241,493	53,586,754
Nelson	9,116,412	8,154,547
New Kent	14,296,043	13,262,511
Northampton	9,080,745	8,175,035
Northumberland	4,630,046	4,333,148
Nottoway	16,831,525	15,820,645
Orange	26,256,346	25,115,151
Page	21,844,065	20,239,745
Patrick	17,858,537	16,653,697
Pittsylvania	61,710,392	57,584,873
Powhatan	23,117,554	21,650,845
Prince Edward	17,947,284	16,570,832
Prince George	40,952,392	38,456,202
Prince William	382,424,671	367,311,344
Pulaski	30,518,817	28,167,223
Rappahannock	2,677,182	2,347,687
Richmond County	7,640,822	7,207,445
Roanoke County	83,224,904	76,954,795
Rockbridge	13,128,485	11,893,059
Rockingham	67,251,445	63,008,079
Russell	30,445,803	28,339,808
Scott	28,930,719	27,074,530
Shenandoah	33,028,368	30,944,569
Smyth	36,270,346	33,409,149
Southampton	19,701,386	18,254,197
Spotsylvania	132,130,710	123,459,941
Stafford	138,815,835	128,579,729
Surry	4,099,456	3,730,391
Sussex	9,468,174	8,552,420
Tazewell	44,882,390	41,356,252
Warren	26,702,560	24,850,189
Washington	42,654,808	39,880,248
Westmoreland	8,941,562	8,509,822
Wise	46,817,677	43,835,103
Wythe	26,807,412	25,165,955

	Estimated Distribution FY 2009	Estimated Distribution FY 2010
York	66,574,520	62,023,611
Cities:		
Alexandria	31,843,312	32,514,978
Bristol	14,874,853	14,155,832
Buena Vista	8,142,643	7,638,398
Charlottesville	20,454,634	19,508,859
Colonial Heights	14,475,667	13,304,800
Covington	5,618,543	5,273,642
Danville	47,157,551	43,300,832
Falls Church	5,080,247	5,045,416
Fredericksburg	7,101,523	7,109,065
Galax	8,472,575	7,870,929
Hampton	145,402,039	133,136,220
Harrisonburg	24,140,057	23,004,433
Hopewell	26,897,284	25,306,074
Lynchburg	53,139,749	49,342,863
Martinsville	17,170,773	16,161,220
Newport News	199,414,450	185,555,121
Norfolk	222,252,718	206,208,952
Norton	4,646,078	4,410,293
Petersburg	34,085,493	30,982,518
Portsmouth	104,928,406	98,874,513
Radford	9,184,394	8,342,797
Richmond City	144,667,066	135,847,553
Roanoke City	80,942,661	75,985,965
Staunton	18,019,292	15,417,754
Suffolk	86,271,841	81,099,051
Virginia Beach	386,922,794	358,231,200
Waynesboro	17,282,901	16,099,071
Williamsburg	3,495,634	3,479,259
Winchester	17,252,277	16,273,208
Fairfax City	7,163,987	6,938,907
Franklin City	9,344,071	8,565,972
Chesapeake	240,352,435	224,543,209
Lexington	3,171,405	2,867,642
Emporia	6,903,293	6,653,546
Salem	20,597,073	19,048,293
Bedford City	5,114,948	4,621,760
Poquoson	13,355,724	12,264,842
Manassas City	34,202,012	32,173,170
Manassas Park	14,491,833	13,847,868
Towns:		
Colonial Beach	3,499,230	3,292,713
West Point	5,300,068	4,844,364
Grand Total:	\$6,297,335,557	\$5,922,528,463